



C.R. KLEWIN SOUTHEAST, INC.
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CGC 038422

March 19, 2007

Angelino Garcia
Project Manager
School District of Palm Beach County
3300 Forest Hill Blvd. C-331
West Palm Beach, FL 33406

**RE: Hagen Road Elementary School
SDPBC Project No. 1421-8359
Site & Foundation GMP 1**

Dear Mr. Garcia:

As you requested, we are pleased to submit the attached Site & Foundation GMP 1 Construction Cost Estimate for the Hagen Road Elementary School Project. The Estimate is based on Site & Foundation Permit Package Documents prepared by Harvard Jolly Architects, dated February 12, 2007.

Scope of Work for Site & Foundation GMP 1 is limited to the following:

C. R. Klewin will Mobilize on site on or about April 18, 2007.

Site Clearing, Rough Grading, Erosion Control, Import Fill and Installation of Building Pads will begin on or about April 25, 2007

Underslab Plumbing and Concrete Foundations will follow as Building Pad work is completed.

It is estimated that this Site & Foundation work will take approx. 90 Calendar days to complete.

Our Base Bid Site & Foundation Construction GMP 1 Cost Estimate is: \$1,185,000.

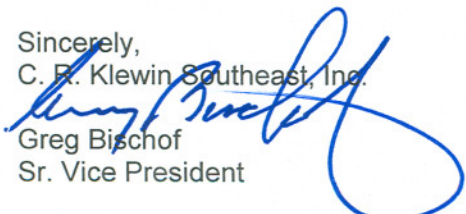
Our Estimate Summary and Detail has been submitted for your review.

Our DD Estimate dated January 12, 2007 included approx. \$1,300,000 for this work.

This Site and Foundation GMP is being submitted at this time per your request to enable an early Construction Start. We are currently expecting to receive Complete Project Trade Contractors Proposals by April 12, and a submittal of final GMP by April 26, 2007 which will incorporate the Site/Foundation work.

We would be pleased to meet at your convenience to discuss our report in detail and should you have any questions or comments, please do not hesitate to call me at (561)-683-5400.

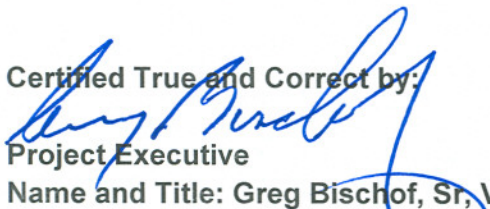
Sincerely,
C. R. Klewin Southeast, Inc.


Greg Bischof
Sr. Vice President

cc: Debbie Wilkinson, Brittney Jorth, Roger Bolling - Harvard Jolly, Architects

**EXHIBIT B
 SITE & FOUNDATION GMP 1 ALLOWANCE
 HAGEN ROAD ELEMENTARY SCHOOL
 PROJECT NO. 1421-8359**

GENERAL REQUIREMENTS (DIRECT COST ITEMS RELATED TO SITE)	\$	72,500
SITE CONSTRUCTION	\$	445,000
CONCRETE	\$	215,000
MASONRY	\$	-
STEEL	\$	-
CARPENTRY	\$	-
THERMAL/MOISTURE PROTECTION	\$	-
WINDOWS AND DOORS	\$	-
FINISHES	\$	-
SPECIALTIES	\$	-
EQUIPMENT	\$	-
FURNISHINGS	\$	-
SPECIAL CONSTRUCTION	\$	-
ELEVATOR	\$	-
MECHANICAL	\$	135,000
ELECTRICAL	\$	-
TOTAL Divisions 1 through 16	\$	867,500
P. & P. BONDS and GENERAL LIABILITY INSURANCE	\$	30,000
CONSTRUCTION PHASE FEE (ON SITE STAFF)	\$	157,365
GENERAL CONDITIONS (DIRECT COST ITEMS RELATED TO FIELD STAFF)	\$	35,665
CONSTRUCTION MANAGER FEE	\$	49,000
CONSTRUCTION CONTINGENCY	\$	53,670
DEDUCT SALES TAX RECOVERY (GUARANTEED)	\$	(8,200)
TOTAL GUARANTEED MAXIMUM PRICE	\$	1,185,000
PRE-CONSTRUCTION PHASE FEE	\$	-
TOTAL CONSTRUCTION COST (PRE-CONSTRUCTION FEE + GMP)	\$	<u>1,185,000</u>

Certified True and Correct by:

 Project Executive
 Name and Title: Greg Bischof, Sr, Vice President

Dated
 3/19/2007

**EXHIBIT S
 SUBCONTRACTOR'S PARTICIPATION
 DIVISION 1 - 16**

PROJECT NAME: HAGEN ROAD ELEMENTARY SCHOOL - SITE & FOUNDATION PERMIT PACKAGE

PROJECT NO: PBC SD: 1421-8359

APPROVED GMP AMOUNT: \$1,185,000

Subject to agreement with the Construction manager, the Subcontractor firms listed below will participate in this project as shown below.

ITEM #	DESCRIPTION	COST	BUDGET	NAME	M/WBE	AMOUNT	%
2-2.1	Clearing & Earthwork			Subcontractor's Support Services	yes	\$75,000	6.3%
3-1.1	Cast-in-Place Concrete			Trinity Management of the Treasure Coast	yes	\$211,700	17.9%

Subcontractors represented as M/WBE Certified are according to requirements established in the Proposal Documents. Attach a copy of the Certification for each Subcontractor listed.

CONTRACTOR'S FIRM NAME: C. R. KLEWIN SOUTHEAST, INC.

Total M/WBE Participation: \$286,700

Name and Position: Greg Bischof, Sr, Vice President

Total Percentage 24.2%

SIGNATURE:

Date: March 19, 2007

ASSUMPTIONS AND CLARIFICATIONS

Hagen Road Elementary School

1. ~~We assume that the Notice to Proceed will be issued on or before April 30, 2007.~~
2. We assume the Project Site will not be occupied during construction/that students will not be present during any of the construction activities and that background screening as required by State of Florida – The Jessica Lunsford Act will not apply.
3. We assume all costs incurred for Permit fees, Impact fees, Governmental, fees Utility Connection fees, and Utility Meter costs will be paid for by the Owner.
4. We assume all cost incurred for material testing, system testing, special inspections, threshold inspections, and/or special testing will be paid for by the Owner.
5. Builders Risk Insurance is not included. We assume the owner will provide Builder's Risk and any deductible cost for Named Storm occurrence will be funded from the project contingency and/or or the Owner.
6. ~~We assume the intent of the owner direct purchase program provides direct payment to suppliers and or manufacturers of construction products that become a permanent part of the project. Should any Trade Contractor selected for the project, refuse to provide their suppliers and or manufactures information so Owner Purchase Orders and Owner payments can be transmitted directly to the actual supplier and or manufacturer C.R. Klewin Southeast, Inc. will omit the non compliance Trade Contractor from participating in the Owner Direct Purchase program and C.R. Klewin Southeast, Inc. will notify the Owner on a case by case basis.~~
7. Building Department(s) review comments and/or requirements are not included.
8. We assume relocation and/or special construction costs for underground/above ground utilities that may be located within the construction limits but not indicated and/or not referenced accurately are not included.
9. We assume that all utilities serving the project are of sufficient capacity and size to provide adequate services without modifications/enhancements.
10. We assume that the project site work hours are from 7:00 a.m. to 7:00 p.m. Monday thru Sunday, or in accordance with city ordinance/regulations.
11. We assume the existing ground conditions will support the proposed construction without soil enhancements, de-mucking and/or special foundation construction, except as specified.

ASSUMPTIONS AND CLARIFICATIONS

Hagen Road Elementary School

12. We assume that any hazardous materials will be removed and disposed of by the Owner.
13. We assume that electronic (CAD) files will be made available for our use in preparation of shop drawings and coordination drawings at no cost.

ASSUMPTIONS AND CLARIFICATIONS

Hagen Road Elementary School

14. FLORIDA LEAGUE OF CITIES MASTER CONTROLLED INSURANCE PROGRAM (MCIP)

All OSHA and Competent Person training will be provided for all Construction Managers, General Contractors, Contractors and Subcontractors by The School District of Palm Beach County, Florida and / or the administrators of the Florida League of Cities Master controlled Insurance Program, at no cost.

All new hire safety orientations will be scheduled and conducted by The School District of Palm Beach County, Florida and / or the administrators of the Florida League of Cities Master controlled Insurance Program, at no cost.

The School District of Palm Beach County, Florida will provide a badge or numbered hardhat sticker for each person having completed the safety orientation at no cost.

The School District of Palm Beach County, Florida will prepare and maintain a list of all personal that have completed a safety orientation class for cross referencing from one School District of Palm Beach County, Florida project to another School District of Pam Beach County, Florida Project.

The School District of Palm Beach County, Florida will provide assistance to all Construction Managers, General Contractors, Contractors and Subcontractors with weekly "toolbox" safety meetings at no cost.

The School District of Palm Beach County, Florida will provide a safety training to all Construction Managers, General Contractors, Contractors and Subcontractors in regard to the specific safety requirements and rules related to the Construction Managers, General Contractors, Contractors and Subcontractors work at no cost.

The School District of Palm Beach County, Florida will provide assistance to all Construction Managers, General Contractors, Contractors and Subcontractors with safety and health inspections at no cost.

The School District of Palm Beach County, Florida will provide drug screening for all Construction Managers, General Contractors, Contractors and Subcontractors for workers that have been with their employer longer than six months and for all new workers at no cost.

The School District of Palm Beach County, Florida will prepare and maintain a list of all personnel that have been drug tested for cross referencing from one SDPBC project to another SDPBC project.

ASSUMPTIONS AND CLARIFICATIONS

Hagen Road Elementary School

The School District of Palm Beach County, Florida will provide assistance to all Construction Managers, General Contractors, Contractors and Subcontractors with the preparation of the written detailed Job Safety Analysis at no cost.

The School District of Palm Beach County, Florida will provide training, orientations, testing / screening, and assistance for all Construction Managers, General Contractors, Contractors and Subcontractors so the project is not delayed.

The School District of Palm Beach County, Florida will assume all administrative duties for the entire Master Controlled Insurance Program to include all required and or related items without exception. C.R. Klewin Southeast, Inc. will provide only minimum administrative assistance.

C.R. Klewin Southeast, Inc. has not included a fulltime Safety Coordinator. Should C.R. Klewin Southeast, Inc. be required to provide a fulltime Safety Coordinator, the additional cost will be \$12,000 per month for each Safety Coordinator with a six month minimum for each Safety Coordinator.

Certain Trade Contractors have included certain administrative costs in their proposals based on their experience with other controlled insurance programs. We have not been able to quantify such costs at this time.

15. COMMISSIONING

We assume that this project will have a commissioning agent and that all commissioning requirements must be followed.

While we have met and discussed a preliminary scope of requirements with the selected agent, to date we do not have a job specific document and therefore have not included any costs whatsoever in our Proposal.